

# Legislature

**STARS Number & Budget Unit:** 100 LBAA(Cont), 100 LBAC, 101 LBAB(Cont)

**Bill Number & Chapter:** H308 (Ch.273)

**PROGRAM DESCRIPTION:** The Idaho Legislature is composed of thirty-five Senators and seventy Representatives from Idaho's thirty-five legislative districts. The membership is elected for two-year terms and meets annually.

<b>DIVISION SUMMARY:</b>	<b>FY 2006 Total Appr</b>	<b>FY 2006 Actual</b>	<b>FY 2007 Total Appr</b>	<b>FY 2008 Request</b>	<b>FY 2008 Gov Rec</b>	<b>FY 2008 Approp</b>
<b>BY FUND SOURCE</b>						
General	5,900,000	5,900,000	5,600,000	5,600,000	5,600,000	6,480,000
Percent Change:		0.0%	(5.1%)	0.0%	0.0%	15.7%
<b>BY EXPENDITURE CLASSIFICATION</b>						
Lump Sum	5,900,000	5,900,000	5,600,000	5,600,000	5,600,000	6,480,000
<b>DECISION UNIT SUMMARY:</b>	<b>FTP</b>	<b>General</b>	<b>Dedicated</b>	<b>Federal</b>	<b>Total</b>	
<b>FY 2007 Original Appropriation</b>	<b>0.00</b>	<b>5,600,000</b>	<b>0</b>	<b>0</b>	<b>5,600,000</b>	
<b>FY 2008 Base</b>	<b>0.00</b>	<b>5,600,000</b>	<b>0</b>	<b>0</b>	<b>5,600,000</b>	
1. Increase Legislative Transfer	0.00	880,000	0	0	880,000	
<b>FY 2008 Total Appropriation</b>	<b>0.00</b>	<b>6,480,000</b>	<b>0</b>	<b>0</b>	<b>6,480,000</b>	
% Change From FY 2007 Original Approp.		15.7%				15.7%

**OTHER LEGISLATION:** H308 increased the amount appropriated and transferred from the General Fund to the Senate and House legislative funds effective January 1, 2008. Previously, the total amount appropriated each year was \$5,600,000 split 40:60 between the Senate and the House. The new annual transfer will total \$6,755,000 in FY2009 and will result in a 37:63 split which is a reflection of current needs related to personnel, benefits, and per diem costs.

**CONTINUOUS APPROPRIATION:** Section 67-451, Idaho Code directs the State Controller to transfer \$6,755,000 of General Fund moneys each year to the Legislative Fund, and provides for a continuous appropriation of these funds. The transfer dates and amounts are as follows:

January 1	\$1,825,000
March 1	\$1,825,000
June 1	\$1,445,000
September 1	\$1,660,000

<b>FY 2008 APPROPRIATION:</b>	<b>FTP</b>	<b>Pers. Cost</b>	<b>Oper Exp</b>	<b>Cap Out</b>	<b>T/B Pymnts</b>	<b>Lump Sum</b>	<b>Total</b>
G 0001-00 General	0.00	0	0	0	0	6,480,000	6,480,000